



KLICKITAT COUNTY

**SUPPLEMENTAL
BUDGET**

2022 - 3: EXHIBIT A

JENN BARTLEY
FISCAL MANAGER

REPORTS

2022 - 3 Supplemental Budget

- 01 Fiscal Services Department
Change Request List
 - 02 Supplemental Appropriation
Line Item Coding
 - 03 Supplemental Summary
by Fund and Request
 - 04 Elected & Appointed
Change Request Narratives
 - 05 Resolution
Setting the Public Hearing
 - 06 Notice of Public Hearing
November 01, 2022 at 1:30pm
-

Budget Supplemental 2022-3

03

Summary By Fund

Fund No.	Fund Name	Sum of Fund Balance Change	Sum of Revenue Change	Sum of Expense Change
145	Behavioral Health	-	(345,628)	345,628
Grand Total		-	(345,628)	345,628

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
Klickitat County, Washington**

IN THE MATTER OF SETTING A PUBLIC)
 HEARING TO CONSIDER A SUPPLEMENTAL)
 BUDGET FOR THE 2022 ANNUAL BUDGET) RESOLUTION # 09622

WHEREAS, the Board of County Commissioners, meeting in regular session, and having before it the need to consider setting a public hearing for a supplemental budget and amendments to the 2022 budget expenditures in the sum of \$ 345,628 , and;

WHEREAS, details of the supplemental budget actions summarized below are attached as Exhibit A as well as available on the Fiscal webpage for the public, and;

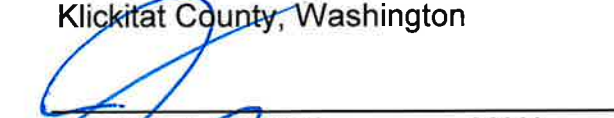
Behavioral Health	345,628.00	Grant funds received to establish Behavioral Health department	
0	-		-
0	-		-
0	-		-
0	-		-
0	-		-
0	-		-
0	-		-
0	-		-


WHEREAS, these actions require amendments to the current budget due to unforeseeable events and changes in operating conditions, and;


THEREFORE, BE IT RESOLVED, that a public hearing be held to consider a supplemental budget and amendments of various funds and departments to the 2022 budget expenditures in the sum of \$ 345,628 on the 11/1/2022 , in the chambers of the Klickitat County Board of County Commissioners, at the hour of 1:30pm, and that the Fiscal Services department of Klickitat County be and is hereby directed to publish notice of said hearing in the official newspaper of Klickitat County and that, at said hearing, any interested taxpayer may appear and be heard or provide written comment for or against the proposed supplemental budget appropriations.

Dated this 18th day of October , 2022.

BOARD OF COUNTY COMMISSIONERS
Klickitat County, Washington



 JACOB ANDERSON, CHAIRMAN


 DAVID SAUTER, COMMISSIONER


 DAN CHRISTOPHER, COMMISSIONER

ATTEST:


 Clerk of the Board,
 Klickitat County, Washington

Notice of Public Hearing

Supplemental Budget

The Klickitat County Board of Commissioners will meet November 1, 2022 at 1:30pm. Please join the meeting at the Klickitat County Services Building in the Chambers of the Board of County Commissioners, or virtually at <https://us02web.zoom.us/j/586587651>. They will hold a Public Hearing and consider amendments to the 2022 budget as summarized below. Information concerning these changes may be obtained at the Fiscal Services Office, 115 W Court St. Rm 201, by calling 509.773.2331, or viewing this notice and supporting detail on the Klickitat County website at <https://www.klickitatcounty.org/AgendaCenter/Board-of-County-Commissioners-5>

Board of County Commissioners, Jacob Anderson, Chariman

	Proposed Changes by Fund
Behavioral Health	345,628.00 Grant funds received to establish Behavioral Health department
0	-
0	-
0	-
0	-
0	-
0	-
0	-
0	-

PLEASE PUBLISH TWO WEEKS:

WEEKS OF: 10/19/2022
10/26/2022

BILL TO:
Klickitat County Fiscal Services
115 W Court St., Room 201
Goldendale, WA 98620

QUESTIONS:
Jenn Bartley, Fiscal Manager
509.773.2331
jenniferb@klickitatcounty.org

EXHIBIT A

FISCAL SERVICES DEPARTMENT

Our mission is to develop and maintain a fiscally sustainable budget that implements the Board of County Commissioner's priorities.

**FOR ADDITIONAL
INFORMATION OR
QUESTIONS ABOUT THE
BUDGET PROCESS
CONTACT:**

JENN NEIL-BARTLEY
FISCAL MANAGER

KLICKITAT COUNTY
SERVICES BUILDING
115 W COURT ST. ROOM 201
GOLDENDALE, WA 98620



509.773.2331



www.klickitatcounty.org



jenniferb@klickitatcounty.org

