

Commissioners Vehicle Fund Replacement Data

Initial Prelim. Version - 09/13/19

0001

WSU Extension

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-001 3	A Explorer	B0064C	2015	2025	22,465	Y	\$2,638	\$20,941	\$28,809	(\$7,868)
502-002 3	A Grand Caravan	C7144C	2019	2029	20	Y	\$4,499	\$0	\$29,000	(\$29,000)
<i>Division Totals</i>							\$7,137	\$20,941		(\$36,868)
<i>Department Totals</i>							\$7,137	\$20,941		(\$36,868)

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Assessor

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-005 3	A Colorado	B2793C	2016	2023	48,248	Y	\$3,325	\$27,674	\$35,395	(\$7,721)
502-007 2	A Traverse	A8662C	2015	2024	34,412	Y	\$2,018	\$34,395	\$36,595	(\$2,200)
502-004 3	A Frontier	C1449C	2018	2025	23,119	Y	\$5,372	\$7,714	\$31,295	(\$23,581)
<i>Division Totals</i>							\$10,715	\$69,783		(\$33,502)
<i>Department Totals</i>							\$10,715	\$69,783		(\$33,502)

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Auditor

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-179 1	A Traverse	C4989C	2019	2029		Y	\$4,965	\$0	\$32,000	(\$32,000)
<i>Division Totals</i>							\$4,965	\$0		(\$32,000)
<i>Department Totals</i>							\$4,965	\$0		(\$32,000)

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Commissioners

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-009 2	A tbd			0		N	\$0	\$24,339		
<i>Division Totals</i>							\$0	\$24,339		
<i>Department Totals</i>							\$0	\$24,339		

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Planning

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-035 2	A Escape	99814C	2012	2022	24,951	Y	\$2,081	\$23,525	\$27,000	(\$3,475)
<i>Division Totals</i>							\$2,081	\$23,525		(\$3,475)
<i>Department Totals</i>							\$2,081	\$23,525		(\$3,475)

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Juvenile Court

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-075 3	A Journey	A6751C	2014	2020	61,791	Y	\$6,399	\$28,601	\$35,000	(\$6,399)
502-150 1	A Trailer	A288C3	2013	2020	0	Y	\$5,825	\$14,175	\$20,000	(\$5,825)
502-023 2	A Econoline	A2255C	2012	2021	86,110	Y	\$3,708	\$39,835	\$45,000	(\$5,165)
502-025 2	A Avenger	A6752C	2013	2021	77,539	Y	\$5,600	\$25,550	\$35,000	(\$9,450)
502-024 1	A Trailer	33716C	1995	2022	0	N	\$0	\$0		
<i>Division Totals</i>							\$21,532	\$108,161		(\$26,839)
<i>Department Totals</i>							\$21,532	\$108,161		(\$26,839)

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Probation-Adult

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-020 3	A Escape	B0061C	2015	2025	46,181	Y	\$1,712	\$28,020	\$30,000	(\$1,980)
<i>Division Totals</i>							\$1,712	\$28,020		(\$1,980)
<i>Department Totals</i>							\$1,712	\$28,020		(\$1,980)

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Building Inspection

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-033 3	A Escape XLT 4x4	98900C	2012	2020	52,013	Y	\$7,443	\$29,557	\$37,000	(\$7,443)
502-034 2	A Escape XLT 4x4	81829C	2008	2020	85,247	Y	\$4,020	\$32,980	\$37,000	(\$4,020)
502-032 5	A Colorado 4x4	B6264C	2016	2021	69,791	Y	\$1,571	\$35,709	\$37,000	(\$1,291)
<i>Division Totals</i>							\$13,034	\$98,246		(\$12,754)
<i>Department Totals</i>							\$13,034	\$98,246		(\$12,754)

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Public Health

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-043 2	A Liberty Sport 4x4	65163C	2005	2020	96,955	Y	\$5,153	\$28,847	\$34,000	(\$5,153)
502-151 1	A Focus	B1833C	2015	2021	37,035	Y	\$2,408	\$16,184	\$20,000	(\$3,816)
502-028 3	A Escape	B4968C	2017	2022	28,886	Y	\$3,900	\$14,762	\$24,000	(\$9,238)
502-119 2	A Jeep		2019	2023	1,000	Y	\$8,104	\$0	\$28,000	(\$28,000)
502-127 2	A Sentra	C4988C	2019	2023	2,391	Y	\$4,589	\$2,482	\$18,000	(\$15,518)
502-028 2	A Escape	86534C	2008		135,140	N		\$0		
502-119 1	A Ford F150 pickup	77969C	2006		113,336	N		\$0		
502-127 1	A Focus	92204C	2009	2019	180,520	N	\$0	\$0	\$0	\$0
<i>Division Totals</i>							\$24,154	\$62,275		(\$61,725)
<i>Department Totals</i>							\$24,154	\$62,275		(\$61,725)

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Natural Resources

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-139 2	A TBD			2029		Y	\$5,356	(\$810)	\$34,000	(\$34,810)
502-139 1	A Escape	86535C	2008	2019	123,774	N	\$0	\$0	\$0	\$0
<i>Division Totals</i>							\$5,356	(\$810)		(\$34,810)
<i>Department Totals</i>							\$5,356	(\$810)		(\$34,810)

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003

Prosecuting Attorney

Coroner

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-057 3	A Tahoe	A2875C	2013	2022	53,659	Y	\$7,080	\$33,887	\$50,000	(\$16,113)
<i>Division Totals</i>							\$7,080	\$33,887		(\$16,113)
<i>Department Totals</i>							\$7,080	\$33,887		(\$16,113)

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Sheriff

001
Administration

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-147 1	A Interceptor	A8666C	2015	0	128,500	N	\$0	\$4,000		
502-160 1	A Interceptor	B7868C	2017	0	18,749	N	\$0			
502-134 1	A Crown Victoria	A3788C	2005	2019	138,897	N		\$4,000	\$0	\$4,000
502-058 3	A Explorer	81927C	2006	2020	159,197	N		\$4,000		
502-108 2	A Explorer	81916C	2009	2020	145,662	N		\$4,000		
<i>Division Totals</i>							\$0	\$16,000		\$4,000

0052
Sheriff

002
Patrol (Replacement Groups)

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-Grp 2	A Group B - 3 Vehicles			2020		Y	\$0	\$210,930	\$186,000	\$24,930
502-Grp 3	A Group C - 4 Vehicles			2021		Y	\$45,828	\$168,744	\$248,000	(\$79,256)
502-Grp 4	A Group D - 3 Vehicles			2022		Y	\$12,107	\$168,744	\$186,000	(\$17,256)
502-Grp 5	A Group E - 3 Vehicles			2023		Y	\$32,737	\$84,372	\$186,000	(\$101,628)
502-Grp 1	A Group A - 4 Vehicles			2024		Y	\$49,040	\$56,248	\$248,000	(\$191,752)
<i>Division Totals</i>							\$139,712	\$689,038		(\$364,962)

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Sheriff

002A
Patrol

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-185 1	A Comm Veh Enforce			2020		Y	\$75,000	\$0	\$75,000	(\$75,000)
502-106 2	A Explorer	81924C	2009		159,827	N	\$0	\$0		
502-143 1	A Interceptor	A2264C	2013		128,910	N	\$0			
502-144 1	A Interceptor	A8663C	2015	0	134,115	N	\$0			
502-145 1	A Interceptor	A8664C	2015	0	96,352	N	\$0			
502-146 1	A Interceptor	A8665C	2015	0	129,719	N	\$0			
502-149 1	A Interceptor	A8668C	2015	0	112,249	N	\$0			
502-152 1	A Inerceptor	B1836C	2016	0	76,616	N	\$0			
502-154 1	A Interceptor	B1838C	2016	0	81,868	N	\$0			
502-158 1	A Interceptor	B6269C	2017	0	52,171	N	\$0			
502-159 1	A Interceptor	B6270C	2017	0	54,228	N	\$0			
502-161 1	A Interceptor	B7286C	2017	0	69,139	N	\$0			
502-162 1	A Interceptor	B7291C	2016	0	81,156	N	\$0			
502-163 1	A Interceptor	B7292C	2017	0	60,331	N	\$0			
502-164 1	A Interceptor	B7293C	2017	0	85,017	N	\$0			
502-167 1	A Interceptor	B7285C	2017	0	71,540	N	\$0			
502-180 1	A Interceptor	C2282C	2018	0	37,721	N	\$0		\$0	
502-181 1	A Interceptor	c3840c	2018	0	23,800	N	\$0		\$0	
502-182 1	A RAM 1500 SSV	C3841C	2018	0	25,544	N	\$0		\$0	

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502-186	1	A Tahoe PPV		2019	0		N		\$0		
502-187	1	A Tahoe PPV		2019	0		N	\$0			
502-188	1	A RAM 1500 Tradesma		2019	0		N	\$0			
502-189	1	A RAM 1500 Tradesma		2019	0		N	\$0			
502-131	1	A Crown Victoria	95063C	2005	2020	121,253	N		\$6,043		

<i>Division Totals</i>									\$75,000	\$6,043	(\$75,000)

0052
Sheriff

002B
Timber

Account ID/Ver.	Model	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-183	1 A f-150	99277C	2012	2021	140,000	N		\$0		
502-184	1 A F-150	99281C	2011	2021		N		\$0		

<i>Division Totals</i>									\$0	

0052
Sheriff

002d
Marine Patrol

Account ID/Ver.	Model	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-165	1 A Tahoe	99801C	2005	2021	131,790	N		\$31,914		
502-155	1 A Waverunner 3-person		2015	2025		N		\$8,292		
502-156	1 A Waverunner 3-person		2015	2025		N		\$8,292		
502-157	1 A EZWV Trailer	B2788C	2016	2025		N		\$1,568		
502-176	1 A Boat Trailer	88818C	2006	2025		N		\$880		
502-177	1 A Jet Boat		2006	2026		N		\$7,036		

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<i>Division Totals</i>								\$57,982			
0052										005	
Sheriff										Jail	
Account ID/Ver.	Model	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference	

502-074	2 A Econovan	80611C	2006	2021	159,951	N		\$0			
502-135	1 A PT E350 Transport	A5467C	2012	2022	114,850	N		\$40,553			
502-136	1 A Durango	A2884C	2006	2029	198,700	N	\$0	\$0			
502-136	2 A Durango Pursuit		2019	2029		N		\$15,810			
<i>Division Totals</i>											
							\$0	\$56,363			

0052										007	
Sheriff										Search & Rescue	
Account ID/Ver.	Model	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference	

502-129	1 A Expedition	81904C	1998	2021	119,140	N		\$0			
502-173	1 A E350	60722C	1991	2021		N		\$0			
502-172	1 A Explorer	81920C	2004	2022	131,348	N		\$0			
502-174	1 A F350	63045C	2002	2022		N		\$0			
502-175	1 A Explorer	81912C	2008	2023		N		\$0			
502-166	1 A Polaris Side by Side		2018	2028		N		(\$2,028)			
<i>Division Totals</i>											
								(\$2,028)			

<i>Department Totals</i>							\$214,712	\$823,398	(\$435,962)		

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Solid Waste

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-141 2	A Colorado	b2794c	2016	2022	58,667	Y	\$4,551	\$24,936	\$35,000	(\$10,064)
502-140 2	A Traverse	B0069C	2015	2024	48,193	Y	\$2,861	\$27,025	\$34,000	(\$6,975)
502-171 1	A F150 4WD Pickup	C1443C	2017	2028	1,839	Y	\$5,143	\$5,430	\$35,000	(\$29,570)
<i>Division Totals</i>							\$12,555	\$57,391		(\$46,609)
<i>Department Totals</i>							\$12,555	\$57,391		(\$46,609)

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Emergency Management

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-111 2	A Expedition	77968C	2006	2020	100,798	Y	\$3,424	\$46,101	\$49,525	(\$3,424)
<i>Division Totals</i>							\$3,424	\$46,101		(\$3,424)

0081

Emergency Management

003

135 Communications

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-032 4	A Escape XLT 4x4	A2881C	2013	2021	118,031	Y	\$5,200	\$16,377	\$25,500	(\$9,123)
502-170 1	A F550 MCP	B7847C	2003	2027	9,312	Y	\$8,288	\$18,124	\$60,000	(\$41,876)
<i>Division Totals</i>							\$13,488	\$34,501		(\$50,999)
<i>Department Totals</i>							\$16,912	\$80,602		(\$54,423)

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Economic Development

Account ID/Ver.	Model Status	Plate #	Model Year	Replace Year	Current Miles	Replace?	Rental Rate 2020	Current Balance	Replacement Cost Today	Difference
502-138 2	A Explorer	B0068C	2015	2025	46,911	Y	\$4,045	\$19,124	\$34,000	(\$14,876)
502-137 2	A Explorer	B7869C	2017	2027	23,677	Y	\$4,943	\$8,303	\$34,000	(\$25,697)
<i>Division Totals</i>							\$8,988	\$27,427		(\$40,573)
<i>Department Totals</i>							\$8,988	\$27,427		(\$40,573)

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	Rental Rate 2020	Current Balance	Difference
<i>CountyTotals</i>	\$350,933	1,457,185	(\$837,633)